

**REPORT TO:** CABINET MEMBER, CHILDREN, SCHOOLS & FAMILIES  
CABINET

**DATE:** 26 OCTOBER 2010  
28 OCTOBER 2010

**SUBJECT:** YOUTH CAPITAL FUND: PROPOSED ADDITIONAL  
SCHEME 2010/11

**WARDS  
AFFECTED:** ALL WARDS

**REPORT OF:** PETER MORGAN  
STRATEGIC DIRECTOR - CHILDREN, SCHOOLS &  
FAMILIES

**CONTACT  
OFFICER:** CHRIS DALZIEL (0151 934 3337)

**EXEMPT/  
CONFIDENTIAL:** NO

**PURPOSE/SUMMARY:**

The purpose of this report is to seek approval for the proposed scheme.

**REASON WHY DECISION REQUIRED:**

The Cabinet Member, Children, Schools & Families, has delegated powers to approve the proposed scheme and to refer the funding to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.

**RECOMMENDATION(S):**

The Cabinet Member, Children, Schools & Families, is recommended to:-

- (i) approve the proposed scheme detailed in this report;
- (ii) refer the funding to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.

**KEY DECISION:** No.

**FORWARD PLAN:** Not appropriate.

**IMPLEMENTATION DATE:** Following the expiry of the "call-in" period for the Minutes of the Cabinet meeting.

**ALTERNATIVE OPTIONS:**

Not appropriate.

**IMPLICATIONS:****Budget/Policy Framework:** Not appropriate.**Financial:** There are no financial implications for the Council's general resources as all funding is from specific resources (Youth Capital Fund 2010/11). The Department for Education has confirmed that authorities will receive only half of their original allocation.

<b><u>CAPITAL EXPENDITURE</u></b>	<b>2010/ 2011 £</b>	<b>2011/ 2012 £</b>	<b>2012/ 2013 £</b>	<b>2013/ 2014 £</b>
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<b><u>REVENUE IMPLICATIONS</u></b>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton Funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	When?			
How will the service be funded post expiry?				

**Legal:** Not appropriate.**Risk Assessment:** There are no risks associated with this report as all funding is from specific resources.**Asset Management:** In line with Asset Management Planning.

**CONSULTATION UNDERTAKEN/VIEWS**

FD 466 - The Head of Corporate Finance & Information Services has been consulted and his comments have been incorporated into this report

Officers from the Sefton Youth Service carry out full consultation with Young People in line with the guidance provided.

## CORPORATE OBJECTIVE MONITORING:

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	✓		
2	Creating Safe Communities	✓		
3	Jobs and Prosperity		✓	
4	Improving Health and Well-Being		✓	
5	Environmental Sustainability	✓		
6	Creating Inclusive Communities	✓		
7	Improving the Quality of Council Services and Strengthening local Democracy	✓		
8	Children and Young People	✓		

## LINKS TO ENSURING INTEGRATION:

The proposals will encourage integration between all members of the relevant youth provision, staff and outside agencies as appropriate and maximise opportunities for young people in Sefton and support transition into adult life. All five Every Child Matters outcomes will be supported by the proposals.

## IMPACT UPON CHILDREN, SCHOOLS & FAMILIES TARGETS AND PRIORITIES:

The proposed schemes will have a positive impact on the following LAA targets:-

- ❖ Making a positive contribution.
- ❖ Changing perceptions.
- ❖ Crime.

## LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

Report to Cabinet Member, Children, Schools & Families and Cabinet – 13 July/5 August 2010: Youth Capital Fund.

## **YOUTH CAPITAL FUND: PROPOSED ADDITIONAL SCHEME 2010/11**

### **1. Background**

- 1.1 The Department for Education (DfE) has confirmed that authorities will receive only half of their original allocation of Youth Capital Funding to be paid in two instalments. Sefton will therefore receive a total of £74,850 in Youth Capital Grant for 2010/11.
- 1.2 Members will recall that approval was given on 5 August for schemes totalling £39,391, for works at Crosby Youth Club, leaving a balance of £35,459 to address further schemes.

### **2. Proposals**

- 2.1 It is proposed to relay the floor of the hall at Crosby Youth Club at an estimated cost of £35,000. This would leave a balance of £459 from the available allocation as detailed in 1.2 of this report.

### **3. Recommendation(s)**

- 3.1 The Cabinet Member, Children, Schools & Families, is recommended to:
  - (i) approve the proposed schemes detailed in this report;
  - (ii) refer the funding to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.